

# CITY COUNCIL

## STATEMENT OF PURPOSE

Provide policy direction, establish goals, and set priorities for City government.

### POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
- Approve Capital Projects
- Redevelopment Agency
- Intergovernmental Relations
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval

Council Members	Term Ends
Mayor Joe Krovoza	2014
Mayor Pro Tempore Rochelle Swanson	2014
Sue Greenwald	2012
Stephen Souza	2012
Dan Wolk	2012

### CITY COMMISSIONS

The City of Davis has eighteen (18) city Boards and Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of city policies. The specific role of a City Commission is that of a citizen's advisory arm of the City Council, focusing attention on specific planning and program activities of the City.

- *Bicycle Advisory Commission*
- *Building Board of Appeals*
- *Business and Economic Development Commission*
- *City/UCD Student Liaison Commission*
- *Civic Arts Commission*
- *Finance and Budget Commission*
- *Handicapped Access Standards Board of Appeals*
- *Historical Resources Management Commission*
- *Human Relations Commission*
- *Natural Resources Commission*
- *Open Space Commission*
- *Personnel Board*
- *Planning Commission*
- *Recreation and Park Commission*
- *Safety Advisory Commission*
- *Senior Citizens Commission*
- *Social Services Commission*
- *Tree Commission*

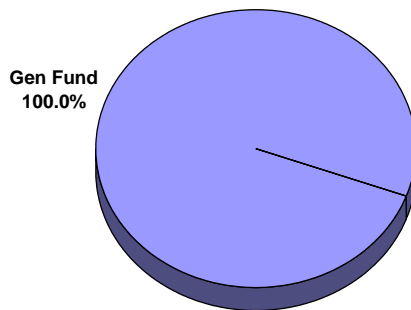




<b>Revenues by Fund</b>				
<u>Source of Funds</u>	<b>08-09 Actual</b>	<b>09-10 Actual</b>	<b>10-11 Budget</b>	<b>11-12 Budget</b>
General Fund Support	124,305	129,108	137,229	168,446
<b>Total Revenues</b>	<b>124,305</b>	<b>129,108</b>	<b>137,229</b>	<b>168,446</b>

<b>Expenses by Category</b>				
<u>Expenditures</u>	<b>08-09 Actual</b>	<b>09-10 Actual</b>	<b>10-11 Budget</b>	<b>11-12 Budget</b>
Operating Expenditures	47,083	52,843	52,933	36,469
Salaries and Benefits	77,222	80,295	84,296	131,977
<b>Total Expenditures</b>	<b>124,305</b>	<b>129,108</b>	<b>137,229</b>	<b>168,446</b>

**Source of Funds for  
2011-12 Budget**



## Major Accomplishments in FY 2010-11

- Continued review and discussion on the proposed Davis-Woodland Surface Water Project and the Wastewater Treatment Plant Project.
- Established a Joint Powers Authority with Woodland to address surface water issues.
- Continued discussions on addressing homeless issues.
- Completed an appointment to fill a Council vacancy that arose in January 2011.
- Released Request for Qualifications for selection of a law firm or firms to provide all legal and litigation services.
- Engaged in recruitment process for permanent City Manager.



*Business of the Year Awards*



*League of Women Voters Council Candidates Forum (2/16/11)*



## Plans / Goals for FY 11-12

The Council has six goal areas for policy concentration and action during the 2010-2012 Council sessions. These goals cover the broad areas the Council feels need the most attention over the twenty-four month period. The goal areas are as follows:

- Fiscal Stability
- Economic Development
- Sustainability
- Downtown Davis
- Community Strength and Effectiveness
- Infrastructure

## How We Measure Up

In June of 2012, there will be a City Council election to fill three seats to the City Council.

The Davis City Council holds regular meetings beginning at 6:30 p.m. on Tuesdays. The schedule for Council meetings is determined in the summer prior to the start of each legislative year.

City Council Meeting Agendas are available by email – just sign up at <http://cityofdavis.org/email/index.cfm>.

Department/Program	EXPENDITURES BY CATEGORY					FUNDING SOURCES					
	Salaries & Benefits w ot	Salaries & Benefits	Overtime	Professional Services	Other Expenses	Program Total	General Fund	General Fund Fees & Charges	General Fund Grants/ Designated Revenue	Total General Fund Support	Other Funds
<b>CITY COUNCIL</b>											
0110 - Policy Development & Adoption	131,977	131,977	0	0	36,469	168,446	168,446	0	0	168,446	0
<b>TOTAL CITY COUNCIL</b>	<b>131,977</b>	<b>131,977</b>	<b>0</b>	<b>0</b>	<b>36,469</b>	<b>168,446</b>	<b>168,446</b>	<b>0</b>	<b>0</b>	<b>168,446</b>	<b>0</b>