CITY COUNCIL

STATEMENT OF PURPOSE

Provide policy direction, establish goals, and set priorities for City government.

POLICY DEVELOPMENT & ADOPTION–DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
- Approve Capital Projects
- Redevelopment Agency
- Intergovernmental Relations
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval

CITY COMMISSIONS

The City of Davis has eighteen (18) city Boards and Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of city policies. The specific role of a City Commission is that of a citizen’s advisory arm of the City Council, focusing attention on specific planning and program activities of the City.

- Bicycle Advisory Commission
- Building Board of Appeals
- Business and Economic Development Commission
- City/UCD Student Liaison Commission
- Civic Arts Commission
- Finance and Budget Commission
- Handicapped Access Standards Board of Appeals
- Historical Resources Management Commission
- Human Relations Commission
- Natural Resources Commission
- Open Space Commission
- Personnel Board
- Planning Commission
- Recreation and Park Commission
- Safety Advisory Commission
- Senior Citizens Commission
- Social Services Commission
- Tree Commission

Council Members | Term Ends
---|---
Mayor Joe Krovoza | 2014
Mayor Pro Tempore Rochelle Swanson | 2014
Sue Greenwald | 2012
Stephen Souza | 2012
Dan Wolk | 2012
## Revenues by Fund

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>08-09 Actual</th>
<th>09-10 Actual</th>
<th>10-11 Budget</th>
<th>11-12 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Support</td>
<td>124,305</td>
<td>129,108</td>
<td>137,229</td>
<td>168,446</td>
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</tbody>
</table>

**Total Revenues**: 124,305 129,108 137,229 168,446

## Expenses by Category

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>08-09 Actual</th>
<th>09-10 Actual</th>
<th>10-11 Budget</th>
<th>11-12 Budget</th>
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<tbody>
<tr>
<td>Operating Expenditures</td>
<td>47,083</td>
<td>52,843</td>
<td>52,933</td>
<td>36,469</td>
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<td>Salaries and Benefits</td>
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<td>80,295</td>
<td>84,296</td>
<td>131,977</td>
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</table>

**Total Expenditures**: 124,305 129,108 137,229 168,446

## Source of Funds for 2011-12 Budget

Gen Fund 100.0%
Major Accomplishments in FY 2010-11

- Continued review and discussion on the proposed Davis-Woodland Surface Water Project and the Wastewater Treatment Plant Project.
- Established a Joint Powers Authority with Woodland to address surface water issues.
- Continued discussions on addressing homeless issues.
- Completed an appointment to fill a Council vacancy that arose in January 2011.
- Released Request for Qualifications for selection of a law firm or firms to provide all legal and litigation services.
- Engaged in recruitment process for permanent City Manager.

Plans / Goals for FY 11-12

The Council has six goal areas for policy concentration and action during the 2010-2012 Council sessions. These goals cover the broad areas the Council feels need the most attention over the twenty-four month period. The goal areas are as follows:

- Fiscal Stability
- Economic Development
- Sustainability
- Downtown Davis
- Community Strength and Effectiveness
- Infrastructure

How We Measure Up

In June of 2012, there will be a City Council election to fill three seats to the City Council.

The Davis City Council holds regular meetings beginning at 6:30 p.m. on Tuesdays. The schedule for Council meetings is determined in the summer prior to the start of each legislative year.

City Council Meeting Agendas are available by email – just sign up at http://cityofdavis.org/email/index.cfm.
## City Council

### City of Davis Final Budget 2011-2012

<table>
<thead>
<tr>
<th>Department/Program</th>
<th>Salaries/Benefits w/o Overtime</th>
<th>Other Expenses</th>
<th>Professional Services</th>
<th>Overtime</th>
<th>Total General Fund Support</th>
<th>Other Funds</th>
<th>General Fund</th>
<th>Grants/Designated Revenue</th>
<th>Total General Fund</th>
<th>Other Funds</th>
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<td>CITY COUNCIL</td>
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<tr>
<td>TOTAL CITY COUNCIL</td>
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